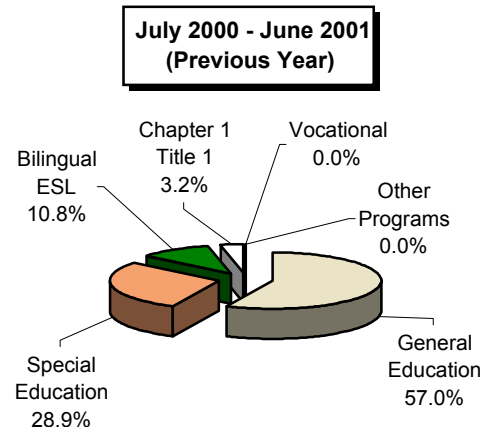
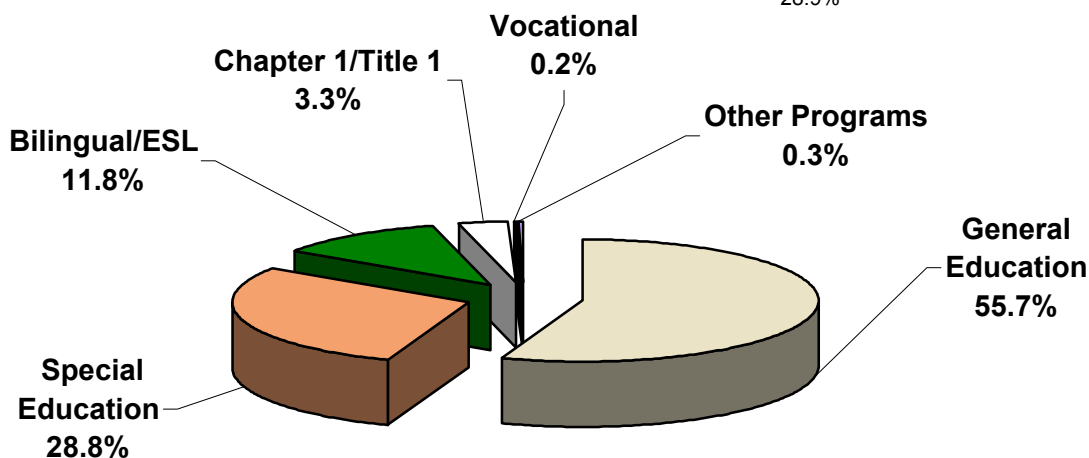


Central Falls School District

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,401.69	\$21,342,201	\$8,886	55.7%
Special Education	458.30	\$11,024,480	\$24,055	28.8%
Bilingual / ESL	846.55	\$4,514,900	\$5,333	11.8%
Chapter 1 / Title 1 ³	3,438.00	\$1,258,923	\$366	3.3%
Vocational	37.06	\$90,935	\$2,454	0.2%
Other Programs ⁴	N/A	\$98,195	N/A	0.3%
Total District ⁵	3,767	\$38,329,633	\$10,175	100.0%

2002-04-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).